



# SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics

## Lane MS

### Neighborhood and Russian DLI programs

#### HS: Cleveland, Franklin

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	322	308	770	41.8%	40.0%	22.7%	13.4%	17.7%	68.3%	47.1%
Russian DLI	41	55	770	5.3%	7.1%	9.8%	4.9%	39.0%	4.9%	26.5%
<b>Total</b>	<b>363</b>	<b>363</b>	<b>770</b>	<b>47.1%</b>	<b>47.1%</b>	<b>21.2%</b>	<b>12.4%</b>	<b>20.1%</b>	<b>61.1%</b>	<b>44.7%</b>

**Current enrollment profile:** Lane has the smallest resident student population of all the SE middle schools. The majority of students from Kelly Russian DLI return to their home districts for middle school. Lane hosts the district’s ACCESS Academy, grade 6-8, which will be moving to a new location next year. Lane students feed to two high schools: students from the smallest of its neighborhood feeders, Whitman, go to Cleveland, while Kelly, Woodmere and Russian DLI students go to Franklin.

**Recommendation highlights:** The Lane boundary grows by adding Woodstock as a feeder school from Hosford, a portion of the Lewis area from Sellwood, and parts of the Arleta and Marysville areas from Kellogg.

#### Estimated results of recommendation:

Program	If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	472	543	770	61.3%	70.5%	22.0%	11.2%	12.3%	55.5%	36.4%
Russian DLI	41	55	770	5.3%	7.1%	9.8%	4.9%	39.0%	4.9%	26.8%
<b>Total</b>	<b>513</b>	<b>598</b>	<b>770</b>	<b>66.6%</b>	<b>77.7%</b>	<b>21.1%</b>	<b>10.7%</b>	<b>14.4%</b>	<b>51.5%</b>	<b>35.7%</b>

#### Fall 2023 Implementation Plans:

- 6th graders who live in the boundary change areas will enroll at Lane unless they have older siblings remaining at the former boundary schools or receive transfers to other schools. Students who live more than one and a half miles from Lane will have access to bus service.
  - Students in other grades may remain in their current schools through 8th grade, but may also transfer into Lane beginning in the 2022-23 school year.





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## SOUTHEAST GUIDING COALITION PHASE 2

### DRAFT PROPOSAL F3 Grade 6-8 Change Areas

#### LANE



#### Programs:

Neighborhood, Russian DLI

#### Legend

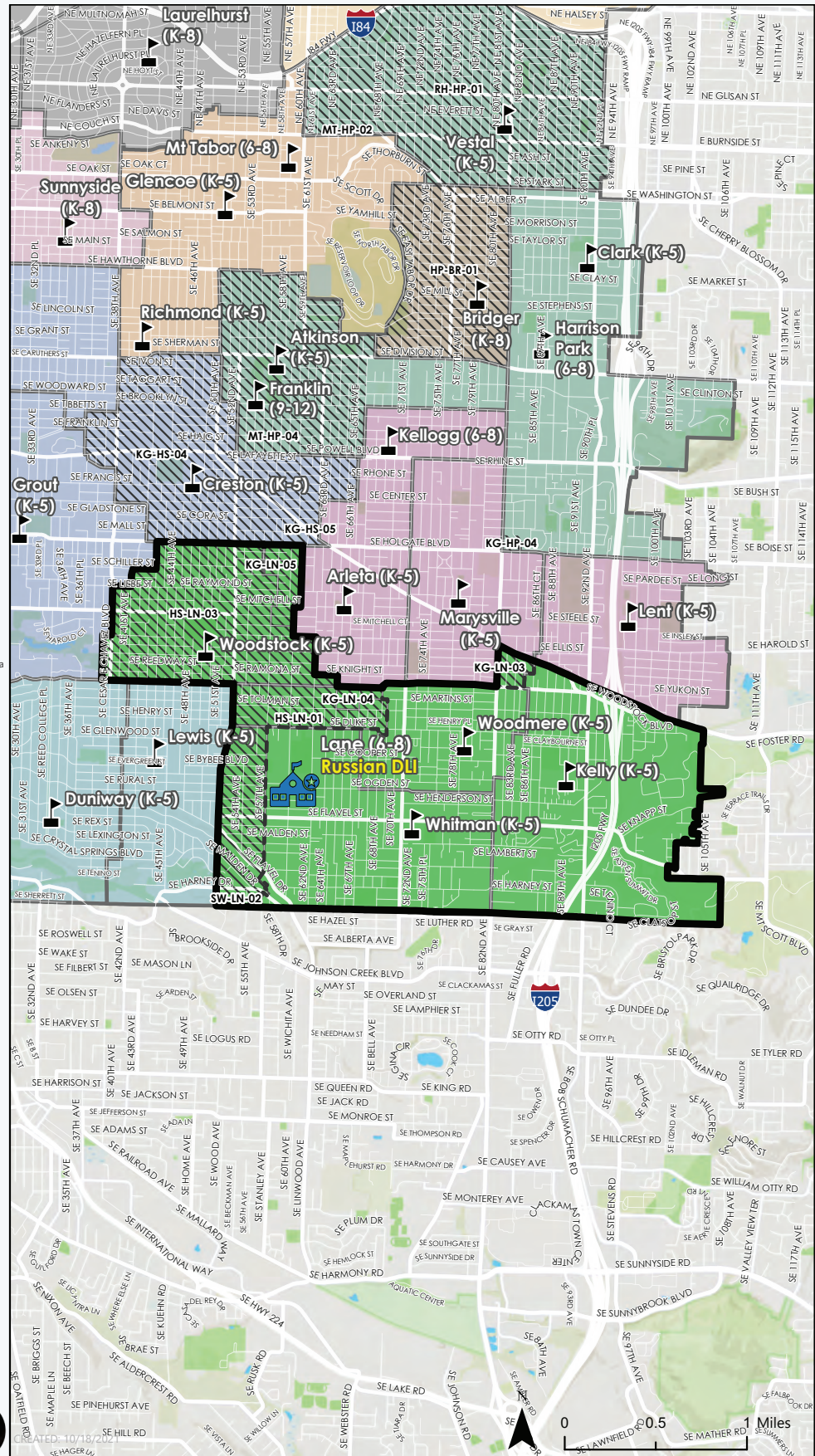
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Elementary School Attendance Area
- Middle School Attendance Area
- Bridger
- Harrison Park
- Hosford
- Kellogg
- Lane
- Mt Tabor
- Roseway Heights
- Sellwood
- Sunnyside
- Not Included in Study Area

#### Changes from Lane 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students

#### Changes into Lane 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students
HS-LN-01	22	0	4
HS-LN-03	60	0	1
KG-LN-03	9	1	1
KG-LN-04	1	0	0
KG-LN-05	9	0	0
SW-LN-02	32	0	3



Affected students are based on 2021-22 student counts.



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